



**GLOBAL CAMPUS ALUMNI (GCA) AND E.MA ALUMNI
ASSOCIATION**

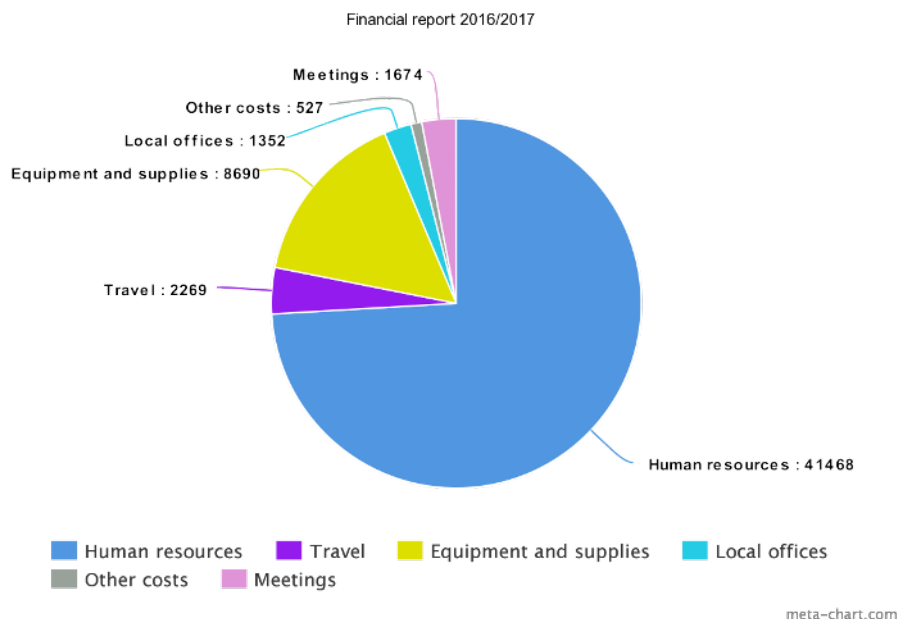
FINAL FINANCIAL REPORT

1 AUGUST 2016 - 31 JULY 2017

Co-Financing of the GCA and E.MAlumni Associations and expenditure

The GCA Network and the E.MAlumni Association received a total of **54,000€** from EIUC for the year 2016-17 to carry out their activities. The financial report annexed specifies expenditures over the full 12 month period (final reporting period).

The distribution of funds across all budget areas is illustrated in the chart below:



Just like previous years, the vast majority of the budget is allocated to **human resources expenses (€41.468,80)**, comprising the salaries of the two Secretaries General, who started working for the Association in November, correlating taxes (ONSS), the salary of the Web Developer, management fees for the payroll provider (Boutique de Gestion), and remuneration of consultants that have been hired for ad hoc tasks, such as database development.

The second largest part of the budget is dedicated to **equipment and supplies (€8.690,73)**, which concerns mainly material for the office (laptop for SGs, keyboards, annual and monthly fees for softwares such as Zoho CRM), and also material for the E.MAnniversary (printing of E.MA Yearbook publication, promotional material, etc.).

The third largest part of the budget accounted for **travel and meetings (€2.269,57 and €1.674,96 respectively)**. Travel budget has mainly been devoted to the trip to Lido the SGs did for the Career day, as well as travel expenses from Brussels to Leuven for the AHRI conference the GCA reps meeting in late April.

The fourth largest part of the budget has been dedicated to registered **office costs (€1.352,69)**, which the GCA has with Mundo B in Brussels and the recently registered E.MAlumni Association in Belgium has also started paying at the same place. In addition, one year office rent at ULB was paid for the SGs to have a working space.

Finally, **other costs (€527,14)**, mostly entail bank fees for both the E.MAlumni and the GCA bank accounts, as well as the fee for the registration of the E.MAlumni Association in Belgium.

The work of both associations is to a great extent enabled through volunteers and pro-bono professionals.

FINANCIAL REPORT GCA/E.MALUMNI 2016/17

IN

	Item	Date	Invoice ref	Transaction number	Action Grant
1	GCA & EMAlumni combined 1st installment 2016/17	12.08.2016	DEBIT NOTE No 001 - 1st installment	no 0105	€10,400.00
2	GCA & EMAlumni combined 2nd installment 2016/17 + balance	14.10.2016	DEBIT NOTE No002 - 2nd installment	no 0115	€31,200.00
5	GCA & EMAlumni combined 3rd installment 2016/17 + contract adjustment payment (database consultant)	14.06.2017	DEBIT NOTE No003 - 3rd installment - Grant total	no 0068	€12,400.00
				Total in	€54,000.00

OUT

	Item	Date	Invoice ref	Transaction number	Action Grant
	1. Human Resources				
1.1	SG Salary - Final salary Anna	14.09.2016	1/0108/2016/GCA-SG-Salary-August	no 0108	€1,876.12
1.2	SG - Social security - service fee (July)	07.09.2016	1.5/0107/2016/GCA-BdG-ServiceFee (NOTE: €34,32 PAID LATE BUT REPORTED IN 2015/16 REPORT)	no 0107	n/a
1.3	Web developer Salary - August	07.09.2016	2/0106/2016/GCA-Webdev-Salary-August	no 0106	€700.00
1.4	Web developer Salary - September	18.10.2016	3/0118/2016/GCA-Webdev-Salary-September	no 0118	€700.00
1.5	Web developer Salary - October	12.11.2016	4/0068/2016/EMAlumni-Webdev-Salary-October + Debit note 007	no 0068 + no 0121	€700.00
1.6	Web Developer Salary November	07.12.2016	5/0122/2016/GCA-Webdev-Salary-November	no 0122	€550.00
1.7	ONSS Third Quarter fees	07.10.2016	6/0110/2016/GCA-ONSS-Third-Quarter	no 110	€565.38
1.8	SG - Social security - service fee	07.10.2016	6.5/0111/2016/GCA-BdG-ServiceFee	no 0111	€34.32
1.9	ONSS Third Quarter balance fee	07.12.2016	7/0124/2016/GCA-ONSS-Third-Quarter-Balance	no 0124	€44.27
1.10	SG GENEVEY salary Nov	09.12.2016	8/0126/0127/2016/GCA-Salary-SGs-November	no 0126	€919.28
1.11	SG PASTOR salary Nov	09.12.2016	8/0126/0127/2016/GCA-Salary-SGs-November	no 0127	€833.19
1.12	SG PASTOR balancing salary Nov	09.12.2016	9/0128/2016/GCA-Salary-SPA-November-Balance	no 0128	€85.00
1.13	Accounting services fees March November 2016	21.12.2016	10/0129/2016/GCA-Accounting-March-November	no 0129	€453.75
1.14	BdG Monthly management fee	21.12.2016	10.5/0130/2016/GCA-BdG-ManagementFee	no 0130	€55.25
1.15	Boutique de Gestion - Salary Budget Simulation	02.01.2017	11/0001/2017/GCA-BdG-Simulation	no 0001	€93.78
1.16	SG PASTOR Salary Dec 2016	04.01.2017	12/0002/0003/2017/GCA-Salary-SGs-December	no 0002	€910.36
1.17	SG GENEVEY Salary Dec 2016	04.01.2017	12/0002/0003/2017/GCA-Salary-SGs-December	no 0003	€910.36
1.18	SG PASTOR Salary Jan 2017	31.01.2017	13/0011/0012/2017/GCA-SGs-Salary-January	no 0011	€820.94
1.19	SG GENEVEY Salary Jan 2017	31.01.2017	13/0011/0012/2017/GCA-SGs-Salary-January	no 0012	€819.85
1.20	ONSS 4th Quarter Fee	20.01.2017	14/0010/2017/GCA-ONSS-Fourth-Quarter	no 0010	€98.20
1.21	Web Developer Salary - December	11.01.2017	15/009/2017/GCA-Webdev-Salary-December	no 0009	€850.00
1.22	Web Developer Salary - January	08.02.2017	16/0013/2017/GCA-Webdev-Salary-January	no 0013	€700.00
1.23	ONSS Closing of 2016 Account	17.02.2017	17/0017/2017/GCA-ONSS-Closing-Account	no 0017	€49.44
1.24	Sodexo : set-up fee	17.02.2017	18/0018/2017/GCA-Sodexo-Setup	no 0018	€24.20
1.25	Sodexo: Sara Pastor card fee	17.02.2017	19/0019/2017/GCA-Sodexo-SPA-Card	no 0019	€15.73

1.26	Sodexo: Sara Pastor February fee	17.02.2017	20/0016/2017/Sodexo-SPA-February	no 0016	€95.99
1.27	Allianz work insurance	17.02.2017	21/0015/2017/GCA-Allianz-Work-Insurance	no 0015	€186.75
1.28	Paiement du précompte professionnel - BD DU JARDIN BOTANIQUE	24.02.2017	Precompte professionnel - BDG - 22 février 2017	no 0020	€709.45
1.29	SG PASTOR Salary Feb	04.03.2017	39/0023/2017/GCA/SGs-Salary-February	no 0023	€823.39
1.30	SG GENEVEY Salary Feb	04.03.2017	39/0023/2017/GCA/SGs-Salary-February	no 0022	€823.39
1.31	Sodexo March card fee	04.03.2017	40/0024/2017/GCA/Sodexo-cardfee-March	no 0024	€3.63
1.32	Scott Salary February	07.03.2017	scott_sinclair_invoice 216-1	no 0025	€700.00
1.33	Simulation HR budget 2017/2018 BdG	16.03.2017	42/0028/2017/GCA-BdG-Simulation20172018	no 0028	€73.81
1.34	SG PASTOR Salary March	31.03.2017	43/0032/2017/GCA-Salary-SGs-March	no 0032	€822.40
1.35	SG GENEVEY Salary March	31.03.2017	43/0033/2017/GCA-Salary-SGs-March	no 0033	€801.98
1.36	SGs Lunch Vouchers April 2017	03.04.2017	44/0035/2017/GCA-SodexoPasses-April	no 0035	€174.52
1.37	Sodexo Card Fee April 2017	03.04.2017	45/0036/2017/GCA-SodexoCard-April	no 0036	€3.63
1.38	Salary Web developer March	04.04.2017	46/0034/2017/GCA-WebDev-Salary-March	no 0034	€1,000.00
1.39	ONSS First quarter fee 2017	04.05.2017	47/0045/2017/GCA-ONSS-Quarter-Fee	no 0045	€1,020.35
1.40	SG PASTOR Salary April	04.05.2017	48/0048/2017/GCA-Salary-SGs-April	no 0048	€823.39
1.41	Sodexo Card Fee + delivery May 2017	03.05.2017	50/0050/2017/GCA-Sodexo-cardfee-MAY	no 0050	€22.99
1.42	SG GENEVEY Salary April	03.05.2017	48/0048/2017/GCA-Salary-SGs-April	no 0047	€823.39
1.43	Web Developer Salary April 2017	16.05.2017	51/0051/2017/GCA-Webdev-Salary-April	no 0051	€1,000.00
1.44	Sodexo lunch vouchers April 2017	16.05.2017	52/0052/2017/GCA-Sodexo-April2017	no 0052	€164.33
1.45	Boutique de Gestion - Management fee December 2016	19.05.2017	53/0053/2016/GCA-December-BdGManagementFee.pdf	no 0053	€55.25
1.46	Boutique de Gestion Management fee January 2017	19.05.2017	54/0054/2017/GCA-January-BdGManagementFee	no 0054	€55.25
1.47	Boutique de Gestion Management fee February 2017	19.05.2017	55/0055/2017/GCA-February-BdGManagementFee	no 0055	€55.25
1.48	Boutique de Gestion Management fee March 2017	19.05.2017	56/0056/2017/GCA-March-BdGManagementFee	no 0056	€55.25
1.49	Boutique de Gestion Management fee April 2017	19.05.2017	57/0057/2017/GCA-April-BdGManagementFee	no 0057	€55.25
1.50	Boutique de Gestion Management fee May 2017	29.05.2017	60.5/0059/2017/GCA-May-BdGManagementFee	no 0059	€55.25
1.51	Salary Web developer May	08.06.2017	60/0061/GCA/2017-Salary-WebDev-May.	no 0061	€1,000.00
1.52	SG PASTOR Salary May	08.06.2017	61/0062/GCA/2017-SGs-Salary-May	no 0062	€830.34
1.53	SG GENEVEY Salary May	08.06.2017	61/0062/GCA/2017-SGs-Salary-May	no 0063	€830.34
1.54	Sodexo lunch voucher May 2017	12.06.2017	62/0065/GCA/2017-Sodexo-May2017	no 0065	€129.42
1.55	Sodexo Pin Code sending	11.06.2017	63/0067/GCA/2017-PinCardSodexo.	no 0067	€3.63
1.56	Database consultant first payment	12.06.2017	64/0064/GCA/2017-DatabaseConsultant-payement1	no 0064	€1,000.00
1.57	Sara Pastor Compensation contractual lunch allowance	28.06.2017	66/0073/2017/GCA-requestcompensationSGs-contractuallunchallowance	no 0073	€179.66
1.58	Moana Genevey Compensation contract lunch allowance	28.06.2017	66/0073/2017/GCA-requestcompensationSGs-contractuallunchallowance	no 0072	€352.41
1.59	SG PASTOR Salary June 2017	28.06.2017	67/0070/2017/GCA-SGsSalaries-June	no 0070	€814.20
1.60	SG GENEVEY Salary June 2017	27.06.2017	67/0070/2017/GCA-SGsSalaries-June	no 0071	€814.20
1.61	SG PASTOR Holiday stipend	28.06.2017	68/0074/2017/GCA-SGs-Holidaystipends	no 0074	€88.82
1.62	SG GENEVEY Holiday stipend	28.06.2017	68/0074/2017/GCA-SGs-Holidaystipends	no 0075	€88.82

1.63	Lyla Miah First Instalment (Transferwise)	03.07.2017	68.1/0078/2017/GCA-Yearbook-LylaMiah-1st invoice + 68.2/0078/2017/GCA-Contract Lyla Miah + 68.3/0078/2017/GCA-TransferWise receipt 1	no 0078	€285.00
1.64	Salary Web Developer June	03.07.2017	68.4/0077/2017/GCA-WebDevSalary.	n 0077	€1,000.00
1.65	ONSS Quarterly Precompte Professionel	28.06.2017	69/0076/2017/GCA-ONSS-PrecompteProfessionnel	no 0076	€41.50
1.66	ONSS Second quarter fee 2017	14.07.2017	69.1/0084/2017/GCA-ONSS-Second-quarter	no 0084	€1,033.16
1.67	Accounting services Dec2016-June2017	14.07.2017	69.2/0083/2017/GCA-AccountingServices-Dec2016-June2017	no 0083	€1,361.25
1.68	Boutique de gestion management fee June 2017	14.07.2017	69.3/0087/2017/GCA-June-BdGManagementfee	no 0087	€55.25
1.69	Boutique de gestion management fee July 2017	14.07.2017	69.4/0088/2017/GCA-July-BdGManagementfee	no 0088	€55.25
1.70	Sodexo Lunch Vouchers June July 2017	22.07.2017	70/0091/GCA/2017-Sodexo-JuneJuly	no 0091	€443.56
1.71	Database consultant - Second invoice	22.07.2017	70.1/0089/2017/GCA-Databaseconsultant-Secondinvoice	no 0089	€1,000.00
1.72	Web developer Salary July	22.07.2017	70.2/0090/2017/GCA-WebDev-Salary-July	no 0090	€1,000.00
1.73	SG PASTOR salary July 2017	26.07.2017	77/0097/GCA/2017-SalariesSGs-July	no 0097	€848.02
1.74	SG GENEVEY salary July 2017	26.07.2017	77/0097/GCA/2017-SalariesSGs-July	no 0096	€852.68
1.75	SG GENEVEY pecule de depart	26.07.2017	77/0097/GCA/2017-SalariesSGs-July	no 0100	€621.95
1.76	Lyla Miah Second instalment	26.07.2017	80/0101/GCA/2017-LylaMiah-2nd invoice + TransferWise receipt 2	GBP 450 no 0101	€506.33
1.77	Database consultant - Third installment	26.07.2017	78/0095/GCA/2017-DatabaseConsultant-3rd invoice	no 0095	€2,500.00
1.78	Fees for Emanniversary promotional designs (WeTransfer)	29.07.2017	79/GCA/2017-InvoiceJonathanHadlow	no 0106	€338.70
1.79	Remuneration for EMAnniversary logo design	07.04.2017	89/0037/2017/GCA-JoanSalo-designer-invoice	no 0037	€180.00

Human Resources - Sub total €41,468.80

	Item	Date	Invoice ref	Transaction number	Action Grant
	2. Travel				
2.1	Balance from GCA to E.MAlumni account (Lido trip SGs + Office material)	08.03.2017	Debit Note 012 + 22/0012/2017/EMAlumni-Reimbursement-Form-MG-Flights /23/0012/2017/EMAlumni-Receipt-1-MG-Flights / 24/0012/2017/EMAlumni-Receipt-2-MG- Flight 25/0014/2017/EMAlumni-Reimbursement-Form-SPA-AirBnb / 26/0014/2017/EMAlumni-Receipt-SPA-AirBnb 27/0025/2017/EMAlumni-Reimbursement-Form-MG-Venice/ 28/0025/2017/EMAlumni-Receipt-1-MG-Venice/ 29/0025/2017/EMAlumni-Receipt-2-MG-Venice 30/0023/2017/EMAlumni-Reimbursement-Form-SPA-Venice / 31/0023/2017/EMAlumni-Receipts-SPA-Venice.pdf 36/0019/0020/0021/2017/EMAlumni-Office-Supplies-SGs 36/0019/0020/0021/2017/EMAlumni-Office-Supplies-SGs 36/0019/0020/0021/2017/EMAlumni-Office-Supplies-SGs	no 0026	€442.26
2.4	Reimbursement FRAME/GCA Reps Sara Pastor SG	29.05.2017	58/0058/2017/GCA-reimbursementform-Frame-SP and 59/ 0058/2017/GCA-ReimbursementReceipts-FRAME-SP	no 0058	€105.95
2.5	Reimbursement Brussels trip Annabel Boud	14.07.2017	75.1/0086/2017/GCA-Reimbursement Brussels trip Annabel Boud	no 0086	€185.00

Travel - Sub total €733.21

	Item	Date	Invoice ref	Transaction number	Action Grant
	3. Meetings				

3.1	Reimbursement expenses GCA Reps meeting in Leuven paid with E.MAlumni account	26.07.2017	Debit Note 009 + 71/0090/GCA/2017-ReceiptLeuven-Restaurant + 72/0090/GCA/2017-ReceiptLeuven-Restaurant2 + 73/0090/GCA/2017-ReceiptLeuven-Taxi + 74/0090/GCA/2017-ReceiptLeuven-Train	no 0099	€665.18
3.2	FRAME SGs registration	07.04.2017	47/0038/2017/GCA-FRAME-SGs-registration	no 0038	€140.00
3.3	Lunch meeting GCA board members and SGs	26.07.2017	75/0104/GCA/2017-Receipt-GCAmeetingDEVCO + Debit Note 010	no 0104	€23.03
3.4	Catering Irish College AHRI/FRAME/FCA Reps	04.05.2017	51/0046/2017/GCA-Catering-IrishCollege-AHRIFRAME	no 0046	€846.75
Meetings - Sub total					€1,674.96
	Item	Date	Invoice ref	Transaction number	Action Grant
4. Equipment and supplies					
4.1	2nd Laptop for SGs	29.11.2016	32/0074/2016/EMAlumni-Laptop-Invoice-1 / 33/0074/2016/EMAlumni-Laptop-Invoice-2 / Debit Note 006	no 0074 + no 0120	€799.40
4.2	EMActivism Prize 2016 and suplies	08/12/2016	34/0125/2016/GCA-Reimbursement-Form-EMActivismPrize	no. 0125	€62.84
4.3	Zoho books annual license 2017	16/02/2017	35/0014/2017/GCA-ZohoBooks-License	no 0014	€281.55
4.4	Orange Simcard for work mobile phone	30/03/2017	35.1/0031/2017/GCA-Orange simcard invoice + Debit note No.	no 0031	€15.00
4.5	Annual Fee GCA Web server	04/05/2017	49/0049/2017/GCA-web-server	no 0049	€240.00
4.6	Zoho CRM annual license 2017-2018	01/06/2017	49.1/0060/2017/GCA-Zoho CRM annual license 2017-2018x	no 0060	€2,025.00
4.7	Monthly bill June - Ticket Tailor	12/06/2017	83.1/0066/2017/GCA-Monthlybill-tickettailor-May	no 0066	€27.83
4.8	Mailchimp credit fee + Ticket tailor fee	10/07/2017	88/0082/2017/GCA-Mailchimp credit-June + Internal CC statement July-August	no 0082	€192.71
4.9	Monthly Ticket Tailor fee July	10/08/2017	87/0082/2017/GCA-tickettailorJulyfee + Internal CC statement June	no 0109	€27.83
4.10	External keyboards x2 (Amazon)	13/07/2017	49.2/2017/GCA-Keyboards+ Internal CC statement July-August	no 0109	€70.56
4.11	External hard drive	13/07/2017	49.4/2017/GCA-HardDrive + Internal CC statement July-August	no 0109	€91.49
4.12	Microsoft office Home 365	17/07/2017	49.5/2017/GCA-MicrosoftOffice + Internal CC statement July-August	no 0109	€99.00
4.13	GoDaddy domain for privacy protection	07/07/2017	49.6/2017/GCA-GoDaddy-Domain + Internal CC statement July-August	no 0109	€9.80
4.14	Mailchimp profiles update fee	03/07/2017	MailChimp July Receipt for Order MC09736217	no 0109	€2.29
4.15	Reimbursement of office supplies bought with E.MAlumni card	25/07/2017	36/0019/0020/0021/2017/EMAlumni-Office-Supplies-SGs 36/0019/0020/0021/2017/EMAlumni-Office-Supplies-SGs 36/0019/0020/0021/2017/EMAlumni-Office-Supplies-SGs + Debit note 013	no 0102	€180.36
4.16	Promotional mugs for E.MAnniversary	29/07/2017	81/2017/GCA-Mugs-EMANNIV + Internal CC statement July-August	no 0109	€994.42
4.17	Promotional tattoos and badges for E.MAnniv	31/07/2017	82/2017/GCA-TattosMugs-EMANNIV + Internal CC statement July-August	no 0109	€334.71
4.18	E.MAnniversary publication for printing (WeTransfer)	26.07.2017	86/0094/2017/GCA-YearBook-EManniversary-InkyLittleFingers+ 86.2/Transferwise receiptPublication	no 0094 GPB 2,896.85	€3,255.80
Equipment and supplies - Sub total					€8,710.59
	Item	Date	Invoice ref	Transaction number	Action Grant
5. Local Offices					
5.1	Legal address - Mundo B	14.09.2016	37/0109/2016/GCA-Rent-MundoB-LegalAdress	no 0109	€74.24
5.2	Rent for Mundo B Hive December 2016 - March 2017	07.12.2016	38/0123/2016/GCA-Rent-MundoB-DecemberMarch	no 0123	€71.24
5.3	Rent for Mundo B Hive March 20167- June 2017	16.03.2017	41/0029/2017/GCA-Rent-MundoB-MarchJune	no 0029	€68.24

5.4	Rent Mundo B Hive June-September 2017	20.06.2017	65/0069/GCA/2017-RentMundoB-JuneSeptember	no 0069	€71.24
5.5	Rent + Set up fee E.MAlumni Mundo B July-September 217	14.07.2017	83/0085/GCA-2017-Setupfes-MundoB	no 0085	€347.73
5.6	Rent ULB forfait one year	26.07.2017	76/0098/GCA/2017-RentULB	no 0098	€720.00
				Local offices - Sub total	€1,352.69
	Item	Date	Invoice ref	Transaction number	Action Grant
	6. Other Costs				
6.1	Bank fee - Yearly Visa Card Royalty GCA	01.08.2016	Direct Debit	no 0104	€11.00
6.2	Balance due to underpayment	02.08.2016	Debit note No 008	no 0103	€5.00
6.3	Quarterly bank fee (frais de port) GCA	07.10. 2016	Direct Debit	no 0114	€2.22
6.4	Quarterly card fee GCA	07.10. 2016	Direct Debit	no 0113	€7.19
6.5	Quarterly bank royalty GCA	07.10. 2016	Direct Debit	no 0112	€9.00
6.6	Quarterly bank fee (frais de port) GCA	06/01/2017	Direct Debit	no 0008	€1.48
6.7	Quarterly card fee GCA	06/01/2017	Direct Debit	no 0007	€3.59
6.8	Quarterly Visa Card fee GCA	06/01/2017	Direct Debit	no 0006	€5.50
6.9	Quarterly Visa Card fee GCA	06/01/2017	Direct Debit	no 0005	€5.50
6.10	Quarterly bank royalty GCA	06/01/2017	Direct Debit	no 0004	€9.00
6.11	Balance from GCA to E.MAlumni account	08/03/2017	Debit note 015 - Balance GCA to E.MAlumni account	no 0027	
6.12	Bank feee GCA account - Essential Pro	01/04/2017	Direct debit	no 0039	€9.00
6.13	Quarterly Visa Card fee GCA	01/04/2017	Direct debit	no 0040	€5.50
6.14	Quarterly Visa Card fee GCA	01/04/2017	Direct debit	no 0041	€5.50
6.15	Quarterly bank fee (frais de port) GCA	01/04/2017	Direct debit	no 0042	€3.59
6.16	Bank Fee - Communication 1er trimestre	01/04/2017	Direct debit	no 0043	€2.96
6.17	Bank feee GCA account - Essential Pro	01/07/2017	Direct debit	no 0079	€9.00
6.18	Quarterly bank fee (frais de port) GCA	01/07/2017	Direct debit	no 0080	€3.59
6.19	Bank Fee - Communication 1er trimestre	01/07/2017	Direct debit	no 0081	€1.48
6.20	Moniteur belge - GCA registration of board members	22.7.2017	84/0092/2017/GCA-MoniteurBelge-Registration	no 0092	€126.93
6.21	Reimbursement to Michael Merrigan - E.MAlumni Registration in Belgium	26.7.2017	85/0103/2017/GCA-Reimbursement-E.MAlumni -registration-Michael	no 0103	€135.28
				Other costs - Sub total	€362.31
				Grand total out	€54,302.56
				Total in	€54,000.00
				Balance (over/underspent)	-€302.56

E.MAlumni Association savings through member contributions

The E.MAlumni Association collects contributions from active members (from 20€ per year), as well as donations. This financial contribution from members is crucial to ensure the financial sustainability of the association, and makes the Association less dependent on external funding should the grants we receive from EIUC cease.

On 11 October 2017, the E.MAlumni savings account has a balance of **€12.652,65**. Out of this amount, **€4.334,50** were collected through the E.MAnniversary tickets sale, while the rest comes from active members contributions and donations received in 2017 and previous years.

The money collected through the E.MAnniversary ticket sale was used for as follows:

ANNIVERSARY TICKET SALE TOTAL				€4.334,50
E.MAnniversary/Venice expenses				
Venue rent				€854,00
Reimbursement: Tessa Schrempf - refund for Parcelmonkey Postage fee (EMAnniversary Yearbooks sent to BXL/Venice)				€285,76
Board dinner				€229,00
Reimbursement: consultant's travel expenses for Venice				€211,86
Reimbursement: consultant's travel expenses Strasbourg-Brussels (return)				€118,90
Reimbursement: SG's accommodation Thursday 21				€58,00
Reimbursement: taxis from Monastery to Venue with material				€38,00
TOTAL EXPENSES ANNIVERSARY				1.795,52€
BALANCE ANNIVERSARY (TICKET SALE - EXPENSES)				€2.534,87

The E.MAlumni Association thanks all members who have contributed to the financial sustainability of the association during the financial year 2016-2017.

